ATODIAD 1 - CRYNODEB CYLLID

CYLLIDEBAU ARFAETHEDIG 2023/24 FESUL GWASANAETH

	Cyllideb Sylfaenol 2022/23	Chwyddiant Cyflogau	Chwyddiant Arall	Demograffi	Incwm, Ffioedd a Phrisiau	Trosglwyddiad Setliad	Pwysau ar Wasanaethau	Arbedion Presennol	Arbedion Newydd	Darpariaeth Lleiafswm Refeniw	Addasiadau Amrywiol	Cyllideb Sylfaenol 2023/24
ADRANNAU	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**	**£'000**
Addysg Canolog	18,224	1,199	89	0	0	0	243	0	(835)	0	(820)	18,100
Cyllideb Ysgolion	83,604	4,037	2,547	229	0	0	0	0	(1,147)	0	(1,940)	87,330
Economi a Chymuned	5,909	379	586	0	0	0	(313)	(15)	(311)	0	(1,147)	5,088
Oedolion, Iechyd a Llesiant	61,660	3,058	3,351	0	0	0	1,585	(935)	(173)	0	1,855	70,401
Plant a Chefnogi Theuluoedd	21,344	1,100	552	32	0	0	(251)	0	(44)	0	(384)	22,349
Priffyrdd, Peirianneg a YGC	15,726	1,678	1,156	0	0	177	0	0	(216)	0	(1,475)	17,046
Amgylchedd	16,338	1,077	1,182	0	0	0	(463)	0	(319)	0	(433)	17,382
Tai ac Eiddo	7,889	515	393	0	0	0	2,869	0	(499)	0	(3,030)	8,137
Tim Rheoli Corfforaethol a Chyfreithiol	2,148	111	15	0	0	0	0	0	(131)	0	424	2,567
Cefnogaeth Gorfforaethol	8,107	466	99	0	81	0	(495)	0	(275)	0	(496)	7,487
Cyllid	7,479	704	(26)	0	0	0	(149)	0	(294)	0	(60)	7,654
CYFANSWM ADRANNAU	248,428	14,324	9,944	261	81	177	3,026	(950)	(4,244)	0	(7,506)	263,541
Materion Corfforaethol a Chyfalaf	52,181	(139)	1,905		319					(2,400)	5,375	57,241
CYFANSWM GROS	300,609	14,185	11,849	261	400	177	3,026	(950)	(4,244)	(2,400)	(2,131)	320,782
Llai Praesept Cynghorau Cymuned	(2,654)											(2,654)
CYFANSWM GWARIANT GROS	297,955	14,185	11,849	261	400	177	3,026	(950)	(4,244)	(2,400)	(2,131)	318,128
Balansau a Reserfau												
Penodol	(2,722)						2,722				(248)	(248)
CYFANSWM GWARIANT NET =	**295,233**	**14,185**	**11,849**	**261**	**400**	**177**	**5,748**	**(950)**	**(4,244)**	**(2,400)**	**(2,379)**	**317,880**
Ariannwyd Drwy:-												
Grant	213,211											227,843
Treth Cyngor	82,022											90,037
Cyfanswm Incwm	**295,233**											**317,880**